

Town Hall Meeting

April 2, 2019

- Introductions
- Budget Process
- Financial Documents
- General Projects
- CRDC Projects
- Street Projects
- Future Considerations
- Questions

- Council
- Staff
- Citizens

- Town Hall Meeting
 - April 2, 2019
- Five Year Forecast Workshop
 - April 18, 2019
- Budget Workshops
 - July 11, 2019
 - July 22, 2019
 - July 30, 2019

- Budget Filing Deadline
 - August 5, 2019
- Public Hearings
 - August 27, 2019
 - September 3, 2019 (If necessary)
- Budget Adoption
 - September 10, 2019
- Five Year Forecast
 - April 2020

- Annual Operating Budget
- Budget in Brief
- Comprehensive Annual Financial Report
- Five Year Forecast
- Five Year Forecast in Brief

Available on the Website under the Transparency and Finance Department pages.

- Enterprise Resource Planning (PIER Project)
- Advanced Meter Reading
- System Security
- Fire Station #4
- Cemetery Expansion
- Water Tank #1 Rehab

- Service Center – Phase III
- Sandy Lake Lift Station Rehab
- I & I Repairs
- Water System Improvements
- Tank #2 Rehab
- PIER – Phase III
- Fire Station #1 Relocation
- Website Redesign

- Freeport Trail
- Andy Brown to CHS Connector Trail
- Hunterwood Park Drainage
- Senior Center Parking Lot Expansion
- Moore Rd & Riverchase Dr. Bike Trails
- Replace Pedestrian Bridge at the CORE
- Arts Center
- Parkway Trail, Medians
- BEC – Nature Explore Classroom

- MacArthur Blvd Trail
- Magnolia Park Trail
- Renovations at The Duck Pond Park
- MacArthur Park Playground Replacement
- Maintenance Projects
 - Trail Bridge Repairs
 - Park Amenity Replacements (chairs, tables, receptacles, etc.)
 - Wagon Wheel Park Scoreboard Replacement

- South Freeport – Construction
- Neighborhood Alley Project
- Airline Drive – Design
- Cambria/Wise Way – Design
- Parkway Drive – Construction

- Neighborhood Alley Project
- Airline Drive – Construction
- Cambria/Wise Way – Construction
- Lakeshore/Spanish Moss/Anderson – Design
- Oak Grove – Construction

- Aging Infrastructure
- Streamlined Sales Tax
- Federal & State Legislation
- DART
- Smart City Initiative

Questions